

## Pupil Premium Strategy Statement

Summary Information				
School	St Aidan's Catholic Primary School			
Academic Year	2017-2018	Total PP budget	<b><u>£130,680 (99 x PP)</u></b> <b><u>£135,080</u></b> (including 2 x service children, 2 x LAC, 99 PP)	Most recent PP review
Total number of pupils	199 as at 15.11.17	Number of pupils eligible for PP	85 Funded for 99 (including 2017 Yr 6 leavers)	Date for internal review of strategy
Current Attainment	Other Pupils St Aidan's	Pupils eligible for PP St Aidan's	National Other	
Achieved Expected + at EYFS	79%	60%		
Achieved GDS at EYFS	79%	60%		
Achieved Expected + at KS1	74%	77%		
Achieved GDS at KS1	10%	0%		
Achieved Expected + at KS2	80%	54		
Achieved GDS at KS2	20%	0%		
Achieved Phonics Score at Y1	86%	77%		

	Barriers to future attainment (for pupils eligible for PP)	Number of pupils
1	Poor attendance and/or punctuality	35
2	Low confidence/self esteem	15
3	Poor behaviour – learning behaviour and conduct	21
4	SEND/Learning	34
5	Home learning	25
6	Memory, attention and concentration	15
7	More Able	6

<b>Strategy</b>	<b>Cost</b>	<b>Target Group</b>	<b>Anticipated outcomes</b>	<b>Category</b>
Specialist Support Teacher and TA Knowsley Central School	15,469	Pupils in Y1-6 with identified SEN requiring additional and focused teaching	All pupils will increase Reading, Comprehension, Spelling and Maths Ages All pupils will increase number of High Frequency Words able to read and spell Pupils will transfer skills into classroom work and practices All Pupils assessed by specialist to identify weaknesses All Pupils to have a clear IEP which is used and understood by classteacher, TA, parent and where possible child	Red Yellow Pink
Teaching Assistant time to provide focussed interventions 1 <sup>st</sup> Class Number, TRP, Maths and SEN focussed work	10,456	Pupils identified in Yrs R-6 working below ARE and requiring additional support in order to achieve	Pupils identified will complete the program Assessments at start and end will demonstrate progress.(RA,MA, baseline etc) Evidence of transfer of skills learnt into classwork Pupils working within ARE on tracking	Red Yellow Pink
Turnabout Programme and equipment  Reading Plus Programme	950 200 4200	Pupils with attention and concentration issues	Pupils will improve memory, attention and concentration demonstrated in assessments and also in class 4 pupils per class to complete course	Pink Red
Reading Recovery/Grow	29,230	Pupils in Y1-3 working below ARE but above SEN level	Pupils to increase reading age Pupils to read books confidently and fluently (running record) Pupils in Y1 to achieve Phonics Test Score Pupils in Year 2 and 3 to achieve ARE	Red Yellow Pink
Pastoral Support	16,524	All pupils requiring Pastoral Support	Pupils to improve attitudes to learning, attitudes to self, attitudes to others Pupils to increase SDQ score	Grey Pink

Learning Mentor Aroma therapist			Pupils to increase score on Aromatherapy score No exclusions for supported pupils All pupils to have an support plan and to access external support if needed	Aqua
Attendance and Punctuality Initiatives and rewards	2,700	PP with poor attendance/punctuality	Improve attendance and punctuality on last academic year	Green
Educational Psychologist Improved behaviour	1,500	All pupils R-Y6 requiring assessment or specialised work	Pupils assessed with targets set, implemented and reviewed Progress in outcomes (attainment , progress or behaviour) All meetings to take place and actions completed All pupils requiring assessment to be seen Barriers to learning identified	Red Yellow Pink Grey
Confidence Boosting/Booster Lunchtime Group and in class targets	19,355	Identified PP pupils who lack confidence or who are quiet	Pupils to attend group Pupils to work with staff to develop confidence and provide evidence of impact in lessons Purchase games and activities for pupils	Pink
Additional Nursery Nurse to support EYFS (RL) AM only	16,403	EY Pupils	Raising standards improving assessments, reduce ratios, develop and improve assessments, early intervention and support	Yellow
Purchase equipment to loan pupils to support learning (e.g games, ipads, books, kindle)	8,790	Pupils below ARE or More Able	Pupils will complete tasks at home to motivate them and support learning	Yellow Blue
Other (misc)	4,904	All PP	To be assigned during the year as required to meet an identified need of PP pupils E.g trips for the MA	Yellow
<b>Estimated Total Expenditure 2017-18</b>	<b>130,680</b>			